



GREATER BRIGHTON ECONOMIC BOARD

10.00AM

14 OCTOBER 2014

COUNCIL CHAMBER, LEWES TOWN HALL

AGENDA

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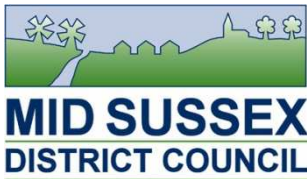
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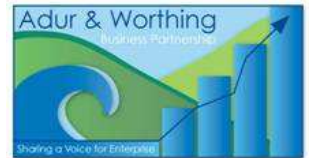
If you have any queries regarding this, please contact the the designated Democratic Services Officer listed on the agenda.

For further details and general enquiries about this meeting contact John Peel, (01273 291058, email john.peel@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk.

Date of Publication - Monday, 6 October 2014



Title:	Greater Brighton Economic Board
Date:	14 October 2014
Time:	10.00am
Venue	Council Chamber, Lewes Town Hall
Members:	<p>Councillors: J Kitcat (Chair), Blackman, Parkin, G Theobald, Wall and Yallop</p> <p>Business Partners: Prof. Julian Crampton, Prof. Michael Davies, John Peel, Dean Orgill, Iain Shepherd, Andrew Swayne, Lynn Thackway and Trevor Beattie</p>
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University of Brighton

Greater Brighton Economic Board

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Andrew Swayne
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Vice-Chancellor UoBtN

Prof. Michael Davies
Deputy Vice-Chancellor
UoSx

Lynn Thackway
FE Rep

Trevor Beattie
SDNPA

Secretary to the
Board - BHCC

Lawyer

Ian Parkes

Caroline Wood

Chris Baker

Public Seating



Press



AGENDA

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25 PART TWO PROCEEDINGS

To consider whether the items listed in Part Two of the agenda and decisions thereon should remain exempt from disclosure to the press and public.

1. PROCEDURAL BUSINESS

(a) Declaration of Substitutes: Where Members of the Board are unable to attend a meeting, a designated substitute for that Member may attend, speak and vote in their place for that meeting.

(b) Declarations of Interest:

- (a) Disclosable pecuniary interests not registered on the register of interests;
- (b) Any other interests required to be registered under the local code;
- (c) Any other general interest as a result of which a decision on the matter might reasonably be regarded as affecting you or a partner more than a majority of other people or businesses in the ward/s affected by the decision.

In each case, you need to declare

- (i) the item on the agenda the interest relates to;
- (ii) the nature of the interest; and
- (iii) whether it is a disclosable pecuniary interest or some other interest.

If unsure, Members should seek advice from the committee lawyer or administrator preferably before the meeting.

(c) Exclusion of Press and Public: To consider whether, in view of the nature of the business to be transacted, or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration.

NOTE: *Any item appearing in Part Two of the Agenda states in its heading the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the public.*

A list and description of the exempt categories is available from the Secretary to the Board.

BRIGHTON & HOVE CITY COUNCIL
GREATER BRIGHTON ECONOMIC BOARD

10.00am

29 JULY 2014

ROPETACKLE CENTRE

MINUTES

Present: Councillor J Kitcat (Chair), Councillor Blackman, Councillor Parkin, Councillor G Theobald, Councillor Turner, Councillor Wall

Business Partners: Chris Baker, Phil Belden, Prof. Michael Davies, Dean Orgill, Ian Parkes, Andrew Swayne, Lynn Thackway, Caroline Wood

8 PROCEDURAL BUSINESS

8a Declarations of substitutes

8.1 Councillor Turner was present as substitute for Councillor Yallop, Caroline Wood was present as substitute for Iain Shepherd and Phil Belden was present as substitute for Trevor Beattie.

8b Declarations of interests

8.2 Councillor Turner declared a general interest in Item 14 as a governor at Northbrook College.

8c Exclusion of the press and public

8.3 In accordance with Section 100A of the Local Government Act 1972 ("the Act"), the Board considered whether the public should be excluded from the meeting during consideration of any item of business on the grounds that it is likely in view of the business to be transacted or the nature of the proceedings, that if members of the public were present during it, there would be disclosure to them of confidential information as defined in Section 100A (3) of the Act.

8.4 **RESOLVED** - That the public not be excluded from the meeting.

9 MINUTES OF THE PREVIOUS MEETING AND ANY ACTIONS

- 9.1 **RESOLVED-** That the minutes of the previous meeting held on 20 May 2014 be approved and signed as the correct record subject to the following corrections as shown below in bold italics:
- 4.8 The Chairman of the Adur & Worthing ***District*** Strategic Partnership stated that strategic investment in the A27 for all methods of transport was key to the future of Newhaven and it was important for that investment to be planned and delivered coherently.
- 6.2 The ***Director*** of the CWS Partnership noted that the visitor economy was not listed in the working arrangements.
- 9.2 The Head of City Regeneration Brighton & Hove City Council updated on the subject of operating principles of the Board following discussion at the last meeting. He explained that officers had looked at the issue again and it was proposed that the schedule for Apportionment of Losses between Board Members would be proportionate to the contribution of each member.

10 COAST TO CAPITAL GROWTH DEAL - IMPLICATIONS FOR GREATER BRIGHTON

- 10.1 The Board considered a report that provided an update on the outcome of the Coast to Capital Local Enterprise Partnership (LEP) Growth Deal and set out the projects that fell within the Greater Brighton City Region which would be funded by the Local Growth Fund (LGF) as well as initial proposals in governance and delivery arrangements. The finalised governance arrangements would be presented to the October meeting of the Board. A review of those projects that did not receive funding would also need to be conducted.
- 10.2 The Strategic Director of Coast to Capital LEP explained that whilst there was an element of flexibility, it was very important for the funding allocated in 2015/16 to be spent delivering the projects. He added that whilst the Coast to Capital Growth Deal included a £31.7m funding package for sustainable transport that would be delegated to local transport bodies, an element of that would be assigned to the Board for employment and housing initiatives.
- 10.3 The Chair expressed his congratulations on a result that meant the Greater Brighton area was amongst the top 10 LEP's in the country. The Chair stated that more work and co-operation was now required in focus on the delivery of the projects.
- 10.4 Councillor Wall stated that Mid-Sussex District Council would welcome any support the Board could provide.
- 10.5 Councillor Theobald congratulated the result of the work undertaken and stated that he was pleased that the focus was not exclusively on the larger cities. Councillor Theobald requested clarity on the location of flood and sea defence work in Shoreham and asked if bonds might be an option for those projects that were not successful.

- 10.6 The Head of City Regeneration Brighton & Hove City Council stated that there was a description of the flood and sea defence work in Shoreham in the report of the Greater Brighton Investment Programme adding that a portfolio for all the Greater Brighton projects could be collated and circulated to members.
- 10.7 The Chief Executive for Worthing Borough Council & Adur District Council asked for further clarification on 3.22 of the report regarding misunderstanding of EUSIF funding.
- 10.8 The Strategic Director, Coast to Capital LEP clarified that this referred to a reluctance encountered to cede delegation to local level and some misunderstanding on the issue from the LGA.
- 10.9 Councillor Blackman asked if funding could be brought forward if projects were ahead of schedule.
- 10.10 The Strategic Director, Coast to Capital LEP stated that it was unlikely funding could be brought forward if projects were ahead of schedule however, there may be some flexibility for projects that might be struggling- although there was no guarantee the LEP would agree to any request.
- 10.11 The Chair stated that Members should take the matter of EU funding up with the LGA for clarification and consensus.
- 10.12 Councillor Turner stated that his colleagues in the EU often stated their surprise to him that local authorities did not pursue funding more regularly.
- 10.13 The Executive Director of Environment, Development & Housing Brighton & Hove City Council stated that EU funding was often subject to very strict audit and increased liability for the managing authority. There was a significant distinction in terms of reward for large and small projects and funding. The Executive Director suggested that officers could return with a report on the matter sometime in the future for clarification.
- 10.14 **RESOLVED-** That the Greater Brighton Economic Board-
- 1) Notes the success in securing Local Growth Funding for projects that fall within the Greater Brighton city region
 - 2) Endorses the approach taken regarding the planning for the delivery of LGF funded projects
 - 3) Requests that the Greater Brighton Officer Programme Board focus their work on urgently developing final business cases and delivery plans for all first year LGF funded projects that fell within the city region so that they are ready to start delivery from April 2015.
 - 4) Asks for a revised list of city region pipeline projects agreed with partners which will be developed into full business cases for future LGF funding rounds.

- 5) Notes that the resource requirements to ensure capacity to both deliver funded projects and secure further funding for the City Region from future rounds are outlined in a report that also appears on the agenda for the Board meeting.

11 GREATER BRIGHTON AND COASTAL WEST SUSSEX STRATEGIC STATEMENT - COMMISSIONING PROPOSAL

- 11.1 The Board considered a report that sought agreement to commission the development of a Greater Brighton and Coastal West Sussex Strategic Statement and a further three background papers that would be specific to the economic geography of the Greater Brighton region including city region economy, the city region housing market and the city region transport system.
- 11.2 Councillor Blackman asked if the universities could contribute and help with some of the work of the Board as a means of training and experience.
- 11.3 The University of Brighton Director of Economic & Social Engagement clarified that it was an issue that could be examined for the long term but he could give no assurances as there were many competing priorities.
- 11.4 The Chairman of the Adur & Worthing District Business Partnership stated that the Board had to move very quickly to deliver the outlined projects.
- 11.5 Councillor Parkin stated that he felt the biggest issue in the region was the need for housing and a clear transport strategy and felt the report was a good start on those issues.
- 11.6 Councillor Theobald noted that he had recently submitted a Notice of Motion in support of the A27 Action Campaign and agreed that the Board should make efforts to link up the work already being conducted by transport bodies.
- 11.7 The Chair stated that it was important for West Sussex to be involved with the work of the Board in some capacity as a transport authority.
- 11.8 The Director of the Economy Adur & Worthing District Council stated that he hoped the interim findings could be shared ahead of the timescale for sign off in order for the data and intelligence gathered to be used quickly.
- 11.9 The Director of the CWS Partnership stated they were engaged on similar work with county councils.
- 11.10 The Chief Executive of Worthing Borough Council & Adur District Council stated that it was important for the Board to hold that data together as it could eventually drive strategy effectively.
- 11.11 Councillor Wall stated that whilst Mid Sussex District Council was not a part of the previous Local Strategic Statement, he welcomed the opportunity to look at economic development and growth in the region. Councillor Wall added that he believed it was very important for all partners to be involved, particularly West Sussex County Council in some capacity.

11.12 The Chair recognised the importance of the document and that it should aim for collective value and not upset individual strategies.

11.13 **RESOLVED-** That the Greater Brighton Economic Board-

- 1) Agree the proposed scope of the Greater Brighton and Coastal West Sussex Strategic Statement and City Region background documents focusing upon city region economy, housing market, and transport system
- 2) Agree that the Greater Brighton Officer Programme Board should commission the Strategic Statement as part of a joint commission with the Coast West Sussex & Greater Brighton Strategic Planning Board.

12 GREATER BRIGHTON BUSINESS SURVEY

12.1 The Board considered a report that presented the findings of the Greater Brighton Business Survey 2014 and presented recommendations arising from the survey.

12.2 The Chairman of the Adur & Worthing District Business Partnership stated that he felt there was some overlap with priorities 3, 4, 10.

12.3 In reference to recommendation 8, the Chairman of the Brighton & Hove Business Partnership asked if the role was as exemplar employer or facilitator.

12.4 The Economic Development Manager, Brighton & Hove City Council stated that local authorities would act as a conduit to facilitate school networks with the business community.

12.5 Councillor Blackman observed priority 3 should be more precise in its wording as profit did not necessarily lead to growth. Councillor Blackman noted that the needs of businesses changed within its lifecycle and businesses was not a homogenous group and included start-ups, those in transition, small businesses and large businesses.

12.6 Councillor Turner stated that business growth was also about productivity. With reference to recommendation 5, Councillor Turner stated that he had never come across a business using UKTI.

12.7 The Chair stated that the issue of UKTI had also arisen at the LEP Board and it was clear there were strong views for and against its use. The Chair supplemented that recommendations 1, 3 and 9 appeared to cover the same issues but were phrased slightly differently.

12.8 Councillor Blackman agreed that recommendations 1 and 3 were very similar but that recommendation 9 was more strategic in nature.

12.9 The Chairman of the Adur & Worthing District Business Partnership stated that the key issue was working more smartly for value maximisation adding that he felt this was something the officer board needed to look at.

- 12.10 The University of Brighton Director of Economic & Social Engagement stated that more and more universities saw London as a focus for recruitment and the Board similarly should consider actively campaigning for the region in London be that virtually or physically.
- 12.11 The Chair agreed adding that the key cities had considered collaborating to establish an embassy type building as a base in London.
- 12.12 The Chief Executive of Worthing Borough Council & Adur District stated that he supported the report and that he believed London would be the biggest economic driver in the course of the next twenty years and the Board should seek to maximise any opportunities connected with the city.
- 12.13 The Chair stated the Greater Brighton region had a unique opportunity in being located so close to London.
- 12.14 The Deputy Vice-Chancellor of University of Sussex stated that the Board also had to focus on providing the right skills and training to retain people in the area.
- 12.15 The Chair agreed adding that the region benefited from a sense of place and would benefit by a more collective identity in promotion and marketing strategy.
- 12.16 The Director of Operations, SDNPA stated the attraction of the region was unique and there needed to be a more joined up approach to maximise that benefit.
- 12.17 **RESOLVED-** That Greater Brighton Economic Board
- (1) Notes the findings of the Business Survey as found in Appendix 1 and in the Greater Brighton Area summary (Appendix 2)
 - (2) Request three areas that the Officer Programme Board give specific consideration to when developing an action plan to respond to the business survey recommendations
 - (3) Request that the Officer Programme Board bring an action plan to the next meeting of the Board which responds to the business survey recommendations

13 GREATER BRIGHTON INVESTMENT PROGRAMME - PROGRAMME UPDATE REPORT

- 13.1 The Board considered a report that provided an update on progress and issues on the Greater Brighton Investment Programme. The report would be a standing agenda item and feedback on presentation and format was requested.
- 13.2 The Chairman of the Adur & Worthing District Business Partnership stated that he would prefer a more visual display of the information including maps.

13.3 The Chair stated that it was helpful for the report to be a standing item as it provided accountability and as a source of information for learning of achievements in other areas of the region.

13.4 **RESOLVED-** That the Board notes the update.

14 GREATER BRIGHTON ECONOMIC BOARD - WORK PLAN AND RESOURCE REQUIREMENTS

14.1 The Board considered a report that outlined the success of the Greater Brighton City Region initiative to date in terms of securing funding through the Greater Brighton City Deal and Coast to Capital Growth Deal process and proposed the future work plan for the Economic Board and Officer Programme Board. Specifically, the report outlined future opportunities for securing further funding to deliver the City Region Investment Programme and projects and proposed the resource requirements to ensure there was capacity to both deliver the 2015/16 funded projects whilst also developing a robust pipeline of projects that can secure further funding from future funding rounds.

14.2 The Head of City Regeneration, Brighton & Hove City Council added that a recruitment process took place for a Business Manager post in June 2014 but following an interview round, it had not been possible to attract the right candidate. It was felt that the possible cause may have been that the post was offered for a one year period so it was proposed to re-advertise the post for a three year period in the hope that it might attract a more suitable candidate. The funding to do so would be met within existing budgets.

14.3 Councillor Wall stated that he believed the Board had missed an opportunity in not including West Sussex as a partner and he would be happy to assist in engaging in discussions to see if this could be taken forward. Councillor Blackman said that he felt the Board would benefit from East Sussex County Council's involvement.

14.4 The Board agreed to approach West Sussex County Council and East Sussex County Council regarding involvement with the Board in some capacity.

14.5 **RESOLVED-** That the Greater Brighton Board:

- (1) Agree the draft work plan for the Greater Brighton Economic Board
- (2) Notes that the Greater Brighton Investment Programme is now moving into a new phase. There is an immediate need to develop final business cases for the 2015/16 funded projects whilst also developing a robust pipeline of projects that can secure further funding from future funding rounds.
- (3) Agrees to establishing a virtual Programme Management Office
- (4) Request that the Officer Programme Board bring a report for agreement at the next meeting of the Economic Board which outlines the final resources requirements to ensure that there is capacity to deliver projects, provide streamlined programme management, performance monitoring, audit and risk management arrangements

The meeting concluded at 11.20am

Signed

Chair

Dated this

day of

Rampion Windfarm presentation by Chris Tomlinson, EOn

Rampion Offshore Wind Farm



Chris Tomlinson, Rampion Development Manager



Presentation Overview :

1. The story so far
2. Consenting the Project
3. Scope of consented Project
4. Planning for construction
5. Construction
6. Operations & Maintenance
7. Benefits of the Project
8. Opportunities for local businesses and training
9. Indicative Project timetable



1. The story so far

2010-11: Formulating draft proposals

- Engineering & environmental surveys and environmental impact assessment inform early draft proposals for statutory and community consultation

2012: Consultation

- Combined total of 20 weeks, 14 public exhibitions, 4,700 people, 1,500 responses
- Onshore feedback - potential temporary impacts on Public Rights of Way (PRoW), hedgerows and semi-natural ancient woodland, chalk grasslands (especially Tottington Mount) and the South Downs National Park
- Onshore substation feedback - the exact location and footprint, potential visual impact and need for landscaping / screening, potential temporary impacts of construction traffic on Bob Lane, lorries turning, muddy roads, lighting and noise
- Offshore feedback - visual impact from Heritage Coast, impacts on commercial fishing and on wave height, potential impacts of piling noise on marine environment

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The story so far...

2013: Onshore design changes and mitigations for DCO submission

- Minor realignments of the cable route to avoid ecologically sensitive areas
- Tailored construction method for Tottington Mount to reduce impacts
- Commitment to undertaking an arboricultural survey ahead of construction
- Ducting method of installation
- Commitment to a PRoW Comms Strategy
- Commitment to investigate buried archaeology along the cable route and a method statement for crossing the Scheduled Monument
- Avoiding construction access from Bob Lane
- Use of planting to screen the substation site
- Construction Traffic Management Plan to include dedicated routes and one way systems, road safety signage and wheel washing facility

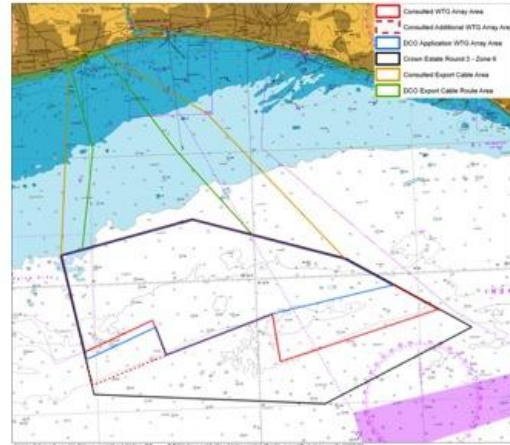


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The story so far...

2013: Offshore design changes and mitigations for DCO submission

- Reduction in offshore wind farm site area by 24% from 167km² to 139km²
- Reduction in maximum number of turbines by 20, from 195 to 175
- Narrowed export cable corridor to avoid Shoreham Port anchorage area
- Mitigation proposals to reduce impact on marine ecology, e.g. soft start piling
- Reduced potential gravity base foundations to avoid affecting wave climate



March 2013: DCO submission to the Planning Inspectorate



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2. Consenting the Project

Consent process

- July 2013 - January 2014: Plans formally examined by the Examining Authority (ExA), appointed by the Planning Inspectorate (PINS)
- 14 days of public hearings with local councils, statutory bodies and key stakeholders
- Examination resulted in further reduction in offshore site area and cable route corridor:
 - lessening the visual impact from the Heritage Coast;
 - minimising disruption to commercial fishing;
 - minimising disruption to vessels using the route from English Channel to Shoreham Port

Consent granted

The Secretary of State for Energy & Climate Change granted consent for Rampion, the first wind farm of the south coast of England, 16th July 2014



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3. Scope of Rampion project Offshore

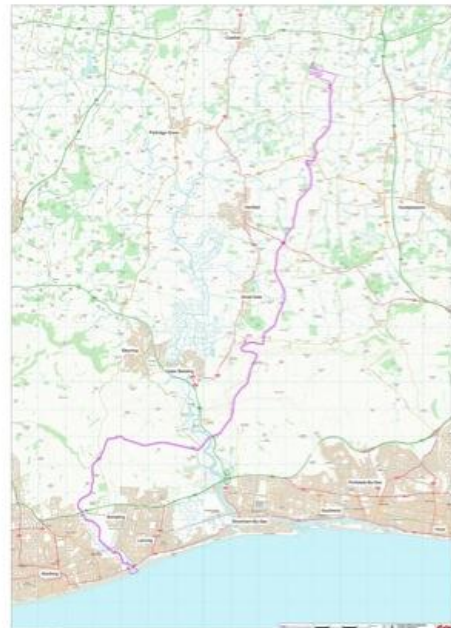
- 122km² wind farm site area
- 13km - 20km off Sussex coast
- Water depths between 20-40m
- Up to 175 turbines
- Inter array cables linking the turbines to one or two offshore substations
- Subsea export cables will transport the electricity to shore
- Capacity up to 700MW
- *Potential for further reduction in site area following final site optimisation*



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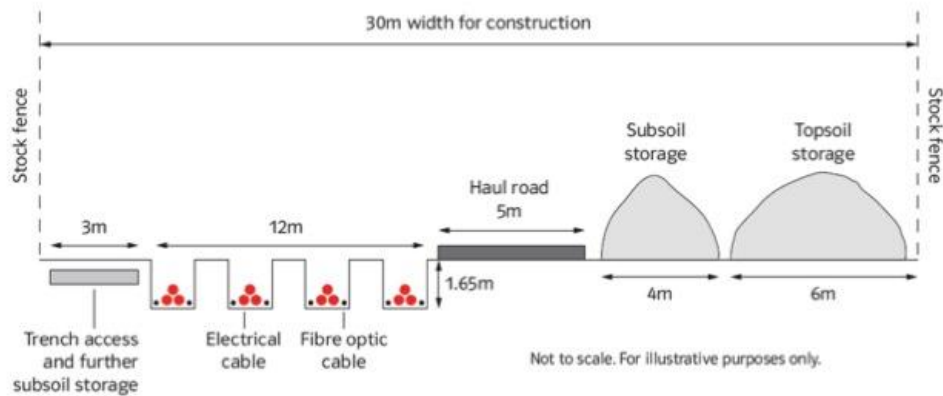
Scope of Rampion Project Onshore

- Landfall at Brooklands, East Worthing
- 27km long cable route
- Buried underground for entire route
- New substation at Bolney
- Connection into Bolney 400kV
- No 'easy'/straight connection route
- Up to 4 x 132/150kV circuits
- 30m working width / 15m easement
- 50+ land agreements (owners, tenants, occupiers)
- Includes Local Authorities, National Grid, Network Rail and National Trust



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Indicative cross section of the onshore cable route



4. Preparing for construction - final design

Onshore cable route engineering surveys to inform:

- the final 30 metre wide working width
- Horizontal direction drill locations and crossing methodologies
- Micrositing to protect ecologically sensitive areas, trees etc

Offshore geotechnical site investigations and two years of wind data to inform:

- turbine size and numbers
- foundation design
- precise turbine locations
- turbine layout a regular grid matrix with a minimum spacing of 600m

Final layout and construction methodologies to be agreed with relevant marine authorities

We will communicate the final Project design in Autumn



Preparing for construction - DCO Requirements

- DCO includes Requirements (similar to planning conditions)
- Requirements must be adhered to during pre-construction & construction
- Includes a suite of mitigation plans:

Construction Traffic Management Plan (CTMP)

- developed with, and for approval by WSCC Highways
- manage traffic and reduce impact on local communities, e.g. HGV routes, wheel washing facilities, limiting access points, holding area

Construction Noise Management Plan (CNMP)

- developed with, and for approval by WSCC Highways
- noise and vibration management including noise barriers, timing of noisy works to avoid the most sensitive times of day, where possible

Ecology and Landscape Management Plan

- details of ecological mitigation and enhancements (e.g. habitat creation)
- specific species method statements (e.g. Great Crested Newts)
- seed collection method statement for rare species (e.g. grassland)
- scheme for the restoration of the chalk grasslands
- Hedgerow Management and Arboricultural surveys



Preparing for construction - tenders for lead contracts

- Preparing tender documents for our lead contractors
- Currently in the tender process and still in negotiations
- Expect to award first contracts in early 2015 to enable construction to commence in Spring 2015

Preparing for construction - communication & engagement

- Project Liaison Groups
- Fisheries Working Groups
- Local Liaison Group for residents around the onshore substation
- PRoW workshop
- Cable route events to raise awareness
- www.sussexwindenergy.org.uk



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5. Construction - Offshore

- 3 year construction period commencing Q1 2016
- 250-300 jobs in the workforce during offshore construction

Project Management Facility for construction located at Newhaven Port:

- Provides portside availability, flexibility of space and ease of access to site
- Offers continuity throughout construction into operation
- Temporary portakabins until O&M base is complete
- Newhaven hub of activity creating up to 40 jobs and utilising local vessels



We will seek to minimise disruption by:

- Employing Fishing Industry Reps
- Having Offshore Fishing Liaison Officers on construction vessels
- Issuing Notices to Mariners re 500m exclusion zones

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Construction - Onshore cable route

- 2 year construction commencing Q2 2015
- 60-100 in workforce during onshore construction

We will seek to minimise disruption by:

- Ducting installation method - trench and backfill sections of approximately 1km over 3 - 4 weeks
- Horizontal Directional Drill (HDD) roads & railway
- Tailored construction methodology for Tottington Mt
- Keeping 9 hole 'Par 3' golf course open at Brooklands during the works



- Working with SDNPA & WSCC and engaging with local communities along the route for the duration of construction

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Construction - onshore substation

- 2.5 year construction period commencing Spring 2015
- 40-60 in workforce during construction

Construction elements

- Scope of works includes civil/enabling, electrical build and commissioning
- Transforms power up to 400kV and conditions power prior to entry into transmission system
- Max height (transformers) 10.5m tall



We will seek to minimise disruption by:

- Construction Traffic Management Plan (CTMP) and Construction Noise Management Plan to be agreed and enforced by WSCC
- Communication with local residents and continuing regular engagement with the dedicated Local Liaison Group



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6. Operations & Maintenance

Operations Base located at Newhaven Port, to include control room, office, warehouse and quayside infrastructure, benefiting the local economy by:

- Triggering regeneration plans for NPP (already encouraged new tenants)
- Creating opportunities for indirect local employment in the form of up to 30 support service contracts and other local expenditure
- Creating up to 65 full time, permanent jobs

Operation Base development process:

2014 - in discussions with Lewes District Council regarding the planning process

2015 - design proposals

2016 - construction commences

2017 - O&M base complete (used for PM)



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Operations Facility at Newhaven



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7. Benefits of the Rampion Project

Power output - Based on 700MW, the site could generate enough electricity each year to power the equivalent of 450,000 homes, more than two-thirds of the homes in Sussex. Once we have concluded the final project design, we will be able to confirm the power output.

CO₂ savings - Based on a scheme of 700MW, Rampion could avoid the emission of over 920,000 tonnes of CO₂ each year for the lifetime of the project. Once we have concluded the final project design, we will confirm the CO₂ saving

Boosting the local economy - Rampion could create up to 65 full time permanent jobs (the majority to be recruited locally), create opportunities for local companies and services to bid for contracts and may also enhance tourism.

Marine ecology - Anecdotal evidence from environmental studies at operating wind farms shows that foundations can act as a natural reef, potentially attracting species to the structures.

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Benefits of the Rampion Project

Visitor Centre

- Committed to opening a Rampion Visitor Centre on the Sussex coast
- Help support the local tourist economy
- Scroby Sands Visitor Centre in Norfolk attracts 40,000 visitors each year.



Community Benefits

- Supported community funds / local projects from all our wind farms to date
- Currently producing a Community Benefit Strategy
- Committed to a community benefit fund for the local community who live in close proximity to the onshore substation

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8. Opportunities for local businesses and training

- Steering Group partnership with local authorities
- Identified 600 local businesses with capability to supply products/services
- Meet the Buyer Event, Amex, Feb 2014, attracted almost 300 suppliers
- Potential contractors encouraged to identify proposed UK & local suppliers
- www.sussexwindenergy.org.uk launched September 2013
- Local suppliers encouraged to register details on Suppliers Database
- Contracts already placed with local suppliers (met mast, geotech, survey and guard vessels, FIR, OFLO, PR, ecology, development manager)
- Employment Workforce Training Plan identifying skills gaps / develop courses
- Wind Turbine Maintenance Technician Apprenticeship Programme
- Support for Newhaven University Technical College



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9. Indicative project timetable

YEAR	PERIOD	MILESTONE
2014	July	Consent decision awarded from Secretary of State (DECC)
	Autumn	Final project design announced
	Ongoing	Finalise mitigation documents, work with appointed contractor & WSCC to discharge DCO requirements
2015	Q1	First lead contractors appointed
	Spring	Onshore construction expected to start
	Q4	Operations Base construction expected to start
2016	Q1	Offshore construction expected to start
	Q3	Operations Base expected to be complete
2017	Q1	First turbines start generating electricity
2018	TBC	Rampion fully commissioned & generating electricity



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Thank you for listening



Chris Tomlinson chris.tomlinson@eon.com / 01273 603 721



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Subject: City Deal and Growth Deal Implementation Update
Date of Meeting: 14th October 2014
Report of: Chair, Greater Brighton Officer Programme Board
Contact Officer: Name: Nick Hibberd / Ian Parkes **Tel:** 29-3756
Email: nick.hibberd@brighton-hove.gov.uk
LA(s) affected: All

FOR GENERAL RELEASE**1. PURPOSE OF REPORT AND POLICY CONTEXT**

- 1.1 This report updates the Economic Board on the progress made on setting up and delivery of those projects in the Greater Brighton Investment Programme which have been allocated funding through either the City Deal or Coast to Capital Local Growth Fund.
- 1.2 The report also updates the board on the governance arrangements with the Coast to Capital Local Enterprise Partnership (LEP) for the Local Growth Fund funded projects

2. RECOMMENDATIONS:

- 2.1 That the Greater Brighton Economic Board:
- (1) Note and comment upon the progress made in the delivery of City Deal and Local Growth Fund projects
- (2) Note the current position in relation to the development of governance and assurance arrangements between the LEP and the Economic Board for Local Growth Fund projects

3. CONTEXT/ BACKGROUND INFORMATION

- 3.1 The Coast to Capital Growth Deal was announced on 7th July and sets out the first year of projects from the Coast to Capital Strategic Economic Plan which are to be funded by the Local Growth Fund (LGF). The Greater Brighton City Region has secured £61.5m of Local Growth Fund funding for projects that fall within the City Region. The figures outlined below are funding for all years (not just 15/16).

	15/16	Total All Years
	LGF	LGF
Newhaven flood defences – linked to City Deal	£700,000	£1,500,000
Shoreham Harbour Flood	£2,000,000	£9,500,000

Defences – linked to City Deal		
Advanced Engineering Centre - UoB and Ricardo	£4,500,000	£7,000,000
Preston Barracks Central Research Lab - City Deal Growth Centre	£1,000,000	£7,700,000
Brighton Circus Street	£1,500,000	£2,700,000
City College redevelopment		£9,250,000

Local Transport Body	15/16	Total All Years
	LGF	LGF
Valley Gardens Phases 1 & 2 (LTB)	£ 4,000,000	£8,000,000

Provisional Allocation to transport projects starting in 16/17 or later	15/16	Total All Years
	LGF	LGF
Newhaven Port Access Road	0	£10,000,000
Brighton Valley Gardens Phase 3	0	£6,000,000

- 3.2 A start has been made on setting up every funded project which has received funding through the Coast to Capital Growth Deal. A Programme Reporting Book has been developed and is attached at Appendix 4.

Developing final business cases for submission to Government

- 3.3 Every project funded through the Growth Deal has still to go through a further business case process. For the transport projects it is the assurance framework that the LEP has agreed with the Department for Transport, and which will be considered by the Local Transport Body (LTB). For other projects we will use the business cases created by delivery bodies wherever possible - for example, the Environment Agency. The LEP has worked with Officers to develop a template for the remaining non-transport projects, based on a Department of Communities and Local Government (CLG) format, which in turn is based on the Treasury's "Five Case" approach. The source and responsibility for the business cases is shown in Appendix 1.
- 3.4 A summary table showing progress of all the projects funded through the City Deal and Growth Deal is attached at Appendix 3, together with a Red/Amber/Green status rating. Good progress has been made on ensuring that each project has an appropriate project management structure and delivery timetable.
- 3.5 A Programme Management Book containing full highlight reports for each project that has been allocated funding through either the City Deal or Local Growth Fund process is attached at Appendix 4.

- 3.6 Officers have been tasked with completing full business cases for Local Growth Fund Projects for submission to the LEP by the end of October 2014.

Update on governance and assurance arrangements for Local Growth Fund Projects

- 3.7 West Sussex County Council will be the overall Accountable Body for the LEP's Local Growth Fund allocation. The LEP will enter into a Service Level Agreement with West Sussex County Council. Coast to Capital will be a "thin client" and will need to delegate responsibility for delivery of nearly all the projects. The LEP cannot finalise the schedule of delegation until they get the Agreement and Accountability Framework from the Department of Business, Innovation & Skills and they have clarity on the what responsibilities they need to pass on.
- 3.8 At the Greater Brighton Economic Board in July a discussion was had about how it would exercise its responsibility for oversight of the non-transport LGF projects and Growth Deal in its area, as was agreed as part of the City Deal. The Economic Board will need to agree with the LEP how this will work over the coming weeks.
- 3.9 It is likely that the Greater Brighton Economic Board will oversee the programme management of each scheme, with the management of the ongoing funding falling to the lead delivery body for each project. West Sussex County Council will act as the accountable body for both Coast to Capital and the Local Transport Body. The release of funding will be authorised by the lead delivery body providing evidence of delivery against an agreed schedule of payments.

Delegation of transport related funding to the Local Transport Body

- 3.10 For transport related projects, a schedule of delegation to the Local Transport Body is currently being considered by the three highways authorities, inviting the Local Transport Body to assume responsibility for decisions on the allocation of funds to local transport schemes. The Local Transport Body has agreed an Assurance Framework with the Department for Transport and the LEP have confirmed that this should form the basis for the Local Transport Body's project appraisal and decision making in relation to the funding which has been made available and which is being delegated to the Local Transport Body. One exception is Newhaven Port Access Road for which the LEP are currently discussing appraisal arrangements with East Sussex County Council, Lewes DC and DfT.

Sustainable Transport Package and Transport Resilience Package

- 3.11 The LEP has been allocated a £31.7m Sustainable Transport Package and a £30.9m Transport Resilience Package.

	Total LGF funding	Amount of LGF to be spent in 2015/16	Total Local Match Funding Contribution
Sustainable Transport	£31,700,000	£3,700,000	£10,000,000

Transport resilience	£30,900,000	£5,500,000	£5,000,000
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3.12 The LEP has now asked the Local Transport Body to allocate these funds to suitable schemes. The LTB will be responsible for implementing an open and transparent process to select the schemes that will be funded, drawing on the list of eligible schemes as put forward in the LEP's Strategic Economic Plan.

Next Steps

3.13 Key next steps include:

- The LEP will agree an SLA with WSCC for the Accountable Body Function
- The lead delivery body for each project will develop business cases and project schedules for all the projects that have received LGF funding
- The LEP will be negotiating and agreeing the suite of documents required by Government.
- The LEP will formally sign the Growth Deal with government
- The Schedule of Delegation between the LEP and the Greater Brighton Economic Board needs to be finalised, agreed and reported to the January meeting of the Economic Board.
- The letter of Delegation for Transport projects needs to be finalised and agreed by the Highways Authorities and the LEP Board
- Officers will support the LEP to create and negotiate the suite of agreements and contracts between the LEP and lead delivery bodies
- Further refining of the up-stream and down-stream reporting and monitoring arrangements
- Officers will continue to develop a project pipeline of 'bid-ready' business cases for Round of the Local Growth Fund

3.14 A timetable outlining the key milestone to commencement of delivery in April 2015 is attached at Appendix 2

6. CONCLUSION

6.1 A start has been made on setting up every funded project which has received funding through the Coast to Capital Growth Deal. The process of agreeing the project delivery, programme management, funding and governance arrangements of the Local Growth Fund projects is ongoing. A further update on the final governance and assurance arrangements will be provided to the January meeting of the Economic Board.

7. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

7.1 The Greater Brighton City Region has secured £61.5m of Local Growth Fund funding for projects that fall within the City Region. The projects will deliver significant long term financial and economic benefits to the region. The projects are to commence from 2015/16 and 2016/17 but are subject to detailed business cases being submitted. The business plans need to demonstrate the viability of

each project including full cost plans, funding sources, economical benefits and full risk plans. Each project has a combination of different funding sources including funding through the Local Growth Fund, City Deal, Regional Growth Fund, the public sector and private investment.

Finance Officer Consulted: Rob Allen, Principal Accountant, BHCC Date: 25 Sept 2014

Legal Implications:

- 7.2 As each project goes through the business case process legal issues will emerge and be resolved. There are no direct legal implications arising from this report.

Lawyer Consulted: Bob Bruce, Deputy Head of Law BHCC Date: 03 October 2014

Equalities Implications:

- 7.3 No equalities implications have been identified at this stage of the process. As the business cases for individual projects are developed, lead partners will be asked to develop an Equality Impact Assessment on their project if appropriate.

Sustainability Implications:

- 7.4.1 The Coast to Capital Growth Deal includes a 31.7m funding package for sustainable transport projects.

Any Other Significant Implications:

- 7.1 None

SUPPORTING DOCUMENTATION

Appendices:

- 1 Local Growth Fund Projects. Business case responsibility and sign-off
2. Local Growth Fund. Timetable to commencement of delivery

Background Documents

1. Coast to Capital Strategic Economic Plan
2. Greater Brighton Economic Board Investment Programme Brief

Appendix 1: Local Growth Fund Projects. Business case responsibility and sign-off

Project	Business case requirement	Lead body producing the business case	Business Case to be signed-off by:
New England House Growth Centre	DCLG Business case template	BHCC	DCLG Investment Committee
New England House Digital Exchange	BDUK (Business agreed July 2014)	BHCC	Business Case agreed by BDUK July 2014
Advanced Engineering centre	C2C template or UoB business case	UoB	LEP Enterprise/Business Competitiveness Committee
Newhaven Flood defences	EA business case	Environment Agency	LEP Infrastructure Committee
Shoreham Flood defences: <ul style="list-style-type: none"> Adur Tidal Walls Western Harbour Arm 	<ul style="list-style-type: none"> EA Business case C2C template or A&W case 	<ul style="list-style-type: none"> Environment Agency Adur and Worthing Councils 	LEP Infrastructure Committee
Brighton Circus Street	C2C template	BHCC	LEP Infrastructure Committee
Preston Barracks CRL	C2C template	BHCC	LEP Infrastructure Committee
Brighton valley Gardens (Phase 3) (16/17 allocation)	LTB Assurance Framework	BHCC	LTB
Newhaven Port Access Road	DfT WEBTAG or LTB Assurance Framework (tbc)	ESCC	To be confirmed
LTB 2013 projects: Valley Gardens 1&2	LTB Assurance Framework	BHCC	LTB

Appendix 2. Local Growth Fund. Timetable to commencement of delivery

	GROWTH DEAL ROUND 1		PREPARING FOR GROWTH DEAL ROUND 2
	Greater Brighton – LEP arrangements	LEP – Government arrangements	
September 14	<p>LEP undertaking inception meetings with project leads (completed)</p> <p>Business case templates and sign-off agreed</p> <p>Board meeting 25th September</p> <p>Issue guidelines on revenue/capital spend</p>	<p>Co-design of monitoring and evaluation underway with BIS</p>	<p>Discussions with partners</p> <p>LEP Board meeting 25th September</p> <p>LEP Forum 25th September</p> <p>Principles for Round 2 agreed</p>
October 14	<p>Business cases received from partners</p> <p>Bidding commences for LEP's Sustainable Transport Package and Transport Resilience Package.</p> <p>Progress Report to Greater Brighton Economic Board</p>	<p>Implementation Plan submitted to BIS</p> <p>Grant agreement issued to LEP</p> <p>Probable signing of Growth Deal with Ministers</p>	
November 14	<p>Business cases assessed and signed off by relevant LEP Committee</p> <p>LTB meeting</p> <p>Agreements and contracts issued to lead delivery bodies</p>		<p>Business Cases from partners for 16/17 Round 2 projects</p>
December 14		<p>Government reporting requirements finalised</p>	
January 15	<p>LEP agree Accountable Body SLA with WSCC</p> <p>Greater Brighton Economic Board (including report on Final Schedule of Delegation to Greater Brighton Economic Board).</p>		

February 15	LTB Meeting All agreements and contracts agreed and signed with lead delivery bodies		
March 15	Project reporting systems ready to go	Programme reporting systems ready to go	LEP Forum
April 15	Delivery commences		

GREATER BRIGHTON INVESTMENT PROGRAMME

PROGRAMME MANAGEMENT BOOK

Version. 2. 06 October 2014

This Programme Management Book provides a one page summary and RAG rating of each project in the 2014 Greater Brighton Investment Programme, incorporating City Deal and Coast to Capital Local Growth Funded projects.

The following key is used for the RAG Ratings:

RAG Key	Green	Amber	Red
10. Inception and Set Up	Delivery body identified; business case approved; contract/grant agreement signed; scope is understood & under control	Delivery body to be confirmed; business case in development; contract/grant agreement yet to be signed; scope to be clarified	No delivery body identified; business case not approved; scope is uncertain or shifting
11. Time	Project is projected to complete on or before target completion date.	Project may not deliver on or before target date; project may not complete prior to completion date	Project will not start in 15/16 (for LGF funded projects). Projects has stalled.
12. Spend	Project is forecast to spend 100% of LGF in 15/16 and RGF/City Deal funding with prescribed timescale	Project may not spend 100% of LGF in 15/16 and RGF/City Deal funding with prescribed timescale	Project will spend less than 50% of allocated funding within the prescribed timescale
13. Impact	Project is forecast to deliver the expected outputs, match funding and leverage	There is likely to be a reduction of up to 20% in outputs, match funding or leverage	It is highly likely that there will be more than a 50% reduction in planned outputs, match funding or leverage
14. Risk	Risks are understood and planned for	Risks exist that could present a significant challenge to the project and/or a risk analysis has not been completed	Project is being significantly impacted by a negative risk event

Contents

City Region RGF Wave 2 Business Support Programme	Error! Bookmark not defined.
New England House Growth Centre	Error! Bookmark not defined.
New England House - Digital Exchange	4
Advanced Engineering Centre - UoB and Ricardo.....	5
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Greater Brighton Investment Programme Highlight Report

1. Investment Category	Greater Brighton City Deal							
2. Project/Programme Name & Description	Greater Brighton City Region RGF Wave 2 Business Support Programme New initiative to help businesses with access to finance and business support to start, grow or expand a business are now available to businesses in the Greater Brighton area. Business grants of between £5,000 up to £250,000 are on offer to businesses wishing to grow, and are available to fund projects that lead to employment growth.							
3. Spend Profile		14/15	15/16	16/17	17/18	18/19	19/20	Total
	City Deal RGF	1.79m						
	LGF							
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs: 150 (target 65) Homes:0 SQM:0 Other:TBC							
5. Lead Delivery Body & partners	Coast to Capital <ul style="list-style-type: none"> • HEIs • Chambers • BHCC • Greater Brighton City Deal • Local authorities • Business support network 							
6. Lead Project Manager and sponsor	Philip Ward Cheryl Finella							
7. Start Date 14/15	Q1							
8. End Date	June 2015							
9. Current Status and any Corrective Action required	The business grants programme is on track to allocate all of the funding by June 2015 and is ahead of target in terms of the number of jobs created through the funded project.							
Status	RAG*	Comments						
10. Inception and Set Up	G							
11. Time	G							
12. Spend	G							
13. Impact	G							
14. Risk	G							
Completed By	Philip Ward			Date		23 September		

Greater Brighton Investment Programme Highlight Report

15. Investment Category	Greater Brighton City Deal							
16. Project/Programme Name & Description	New England House Growth Centre Reconfiguration and extension of New England House as a CDIT hub and catalyst for entrepreneurship and growth in the Greater Brighton tech cluster.							
17. Spend Profile		14/15	15/16	16/17	17/18	18/19	19/20	Total
	City Deal	4.9m						4.9 m
	LGF							
	Public							
	Private inc. HEI	TBC	TBC	TBC	TBC	TBC	TBC	20.1m
	ESIF							
	Total	4.9 m	TBC	TBC	TBC	TBC	TBC	25.0 m
18. Main Outputs (full programme all years)	Jobs: 883 Homes:0 SQM:18,459 total (7,089 net increase) Other:TBC							
19. Lead Delivery Body & partners	<ul style="list-style-type: none"> BHCC + private sector funder (to be determined) 							
20. Lead Project Manager and sponsor	Alan Buck Nick Hibberd							
21. Start Date 14/15	Q1							
22. End Date	TBC							
23. Current Status and any Corrective Action required	<ul style="list-style-type: none"> Additional data currently being prepared for DCLG to ensure City Deal funding is drawn down in 14/15 Work commencing on refining project specifications and seeking private sector funder. 							
Status	RAG*	Comments						
24. Inception and Set Up	G	<i>Project Board established</i>						
25. Time	A	<i>Project completion date still to be determined</i>						
26. Spend	G	<i>City Deal component to be nominally spent this year</i>						
27. Impact	G	<i>Outcomes agreed as part of City Deal process</i>						
28. Risk	G	<i>Risk log to be overseen by Project Team</i>						
Completed By	Alan Buck			Date		23 September 2014		

Greater Brighton Investment Programme								
1. Investment Category	Greater Brighton City Deal / BDUK Superconnected Cities Programme							
2. Project/Programme Name & Description	<p>Brighton Digital Exchange</p> <p>A digital exchange to provide participating CDIT businesses with a local shared hosting facility and means of providing new and competitively-priced digital services to end-user businesses in New England House and elsewhere.</p>							
3. Spend Profile		14/15	15/16	16/17	17/18	18/19	19/20	Total
	LGF							
	Public	705 k						705 k
	Private inc.							
	HEI							
	ESIF							
	Total	705 k						705 k
4. Main Outputs (full programme all years)	Jobs: NK Homes: 0 SQM: N/A Other: TBC							
5. Lead Delivery Body & partners	<ul style="list-style-type: none"> Wired Sussex BHCC 							
6. Lead Project Manager and sponsor	Alan Buck (BHCC) / Phil Jones (Wired Sussex) Nick Hibberd							
7. Start Date 14/15	Q3							
8. End Date	31 March 2015							
9. Current Status and any Corrective Action required	<ul style="list-style-type: none"> Consortium of companies ('founder group') to deliver project under memorandum of understanding with council and Wired Sussex BDX specification now agreed by founder group. 							
Status	RAG*	Comments						
10. Inception and Set Up	A	Tender docs about to be issued for BDX and cabling contracts						
11. Time	R	Project delivery current at risk as the procurement of the cabling contract for installing fibre in New England House has not been completed. Weekly project team meetings have been established to ensure progress is made to bring the project back with timetable						
12. Spend	G	Funding must be spent by end of Q4						
13. Impact	G	Outcomes agreed with BDUK at checkpoint C						
14. Risk	A	Procurement risk being managed through weekly team meetings						
Completed By	Alan Buck			Date		05 October 2014		

Greater Brighton Investment Programme Highlight Report

1. Investment Category	Accelerate Research and Innovation							
2. Project/Programme Name & Description	Advanced Engineering Centre – UoB and Ricardo Creation of a new facility at Moulscombe which will train engineers for the automotive industry and also carry out research.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	4.5m						7m
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs:50 Homes: SQM: Other: TBC							
5. Lead Delivery Body & partners	University of Brighton <ul style="list-style-type: none"> • Ricardo 							
6. Lead C2C Project Manager and sponsor Committee	Ian Parkes Enterprise							
7. Start Date 15/16	Q1							
8. End Date	16/17							
9. Current Status and any Corrective Action required	UoB have established a project board. Progress report due early October.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Business case in development by UoB</i>						
11. Time	G	<i>Project Board already up and running</i>						
12. Spend	G	<i>Significant capital works in 15/16</i>						
13. Impact	G	<i>UoB jobs will itself meet most of the target</i>						
14. Risk	G	<i>Planning risk being handled by UoB</i>						
Completed By	Ian Parkes			Date		21 September 2014		

Greater Brighton Investment Programme Highlight Report

1. Investment Category	Flood Defences							
2. Project/Programme Name & Description	Newhaven Flood Defences Creation of new flood defences along the R Ouse to allow new developments of housing and employment land on both sides of the river and harbour.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	0.7m	0.8m					1.5m
	City Deal / EA							
	Public	0.75m	0.75m	EA				
	Private inc. HEI	0.25m						
	ESIF							0
	Total							
4. Main Outputs (full programme all years)	Jobs: 5,000 Homes: SQM: 177,000 Other:							
5. Lead Delivery Body	Environment Agency <ul style="list-style-type: none"> • Greater Brighton Economic Board • Lewes DC • ESCC • Newhaven TC • Network Rail • Newhaven Port and Property 							
6. Lead Project Manager and sponsor	Max Woodford Nazeya Hussein							
7. Start Date 15/16	Q1							
8. End Date	18/19							
9. Current Status and any Corrective Action required	EA business case and project board already established. Testing of schedule to accelerate 15/16 spend underway. Stakeholder engagement and consent programme to be jointly delivered.							
Status	RAG*	Comments						
10. Inception and Set Up	G	<i>Business case and project governance already established. C2C to sign contributions agreement.</i>						
11. Time	A	<i>Route options work and consultation follows a set time table. Will attempt to shorten consultation and stakeholder engagement.</i>						
12. Spend	A	<i>Spend may be delayed by route finalisation and consultation. Plan B in discussions with LDC and ESCC,</i>						
13. Impact	G	<i>ESCC/LDC new commission to assess economic impact</i>						
14. Risk	G	<i>EA well established project arrangements</i>						
Completed By	Ian Parkes			Date	21 September 2014			

Greater Brighton Investment Programme Highlight Report

1. Investment Category	Flood Defences							
2. Project/Programme Name & Description	Shoreham Flood Defence – Adur Tidal Walls Reinforcement of flood defences at Shoreham to protect the harbour and airport and unlock employment and housing developments.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	2.0m	4.0m	0	0	0	0	6.0m
	City Deal / EA	0.6m	10.0m	7.2m	.02m	0	0	18.25m
	Public	0.4m	0	0	0	0	0	0.4m
	Private inc. HEI	0	0	0.8m	0	0	0	0.8m
	ESIF							
	Total	3.0m	14.0m	8.0m	0.02m	0	0	25.45m
4. Main Outputs (full programme all years)	Jobs:4,450 Homes: 2,320 SQM:38,500 NOTE outputs shared with Western Harbour Arm							
5. Lead Delivery Body & partners	Environment Agency <ul style="list-style-type: none"> • Greater Brighton Economic Board • BHCC • WSCC • Adur and Worthing Councils • Coastal West Sussex 							
6. Lead Project Manager and sponsor	Katharine Matthews Environment Agency							
7. Start Date 15/16	Q1							
8. End Date	17/18							
9. Current Status and any Corrective Action required	Business case and project board already established. Revised designs being developed and agreed by early 2015 Stakeholder and community engagement process to begin Autumn 2014 Full planning application to be submitted in 2015							
Status	RAG*	Comments						
10. Inception and Set Up	G	<i>C2C to sign contribution agreement</i>						
11. Time	G	<i>On track</i>						
12. Spend	G	<i>May be able to absorb more funding in 15/16</i>						
13. Impact	G	<i>EA study completed</i>						
14. Risk	G	<i>EA well established project arrangements</i>						
Completed By	Ian Parkes			Date	21 September 2014			

Greater Brighton Investment Programme Highlight Report

1. Investment Category	Flood Defences							
2. Project/Programme Name & Description	Shoreham Flood Defences – Western Harbour Arm Addressing long standing flood issues for the harbour to unblock significant development of the harbour for employment and housing.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF							3.5m
	City Deal							
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs:4,450 Homes: 2,320 SQM:38,500 NOTE outputs shared with Adur Tidal Walls							
5. Lead Delivery Body	Adur and Worthing Councils <ul style="list-style-type: none"> • WSCC • Environment Agency • Greater Brighton Economic Board • Coastal West Sussex 							
6. Lead Project Manager and sponsor	Ian Parkes Infrastructure							
7. Start Date 15/16	May bring forward some early works into 15/16							
8. End Date	18/19							
9. Current Status and any Corrective Action required	Awaiting business case, delivery plan and spend profile from A&WCs at end of September. Governance structure to be proposed, PWLB being considered to bring forward the required developer contribution.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Awaiting detailed business case from AWCs</i>						
11. Time	G	<i>Not due to start in 15/16 but early sections could be brought forward</i>						
12. Spend	G	<i>PWLB may be used to bring forward developer contributions.</i>						
13. Impact	G	<i>Shoreham potential well established and evidenced</i>						
14. Risk	G	<i>Has support of all stakeholders.</i>						
Completed By	Ian Parkes			Date		21 September 2014		

Greater Brighton Investment Programme Highlight Report

1. Investment Category	Homes and Employment Space							
2. Project/Programme Name & Description	<p>Brighton Circus Street A public-private partnership scheme to transform the 2.5-acre site off Circus Street. The former municipal fruit and veg market will become a mixed-use scheme and 'innovation quarter', with new homes, student bed spaces, new teaching and research facilities for the University of Brighton, a new dance studio for South East Dance and a seven-storey office building. Also restaurants or shops around a new public square.</p>							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	1.5m	1.2m					2.7 m
	Public	2.0m		0.9m				2.9 m
	Private inc. HEI	11.4m	41.1m	25.7m				78.2m
	ESIF							
	Total							83.8m
4. Main Outputs (full programme all years)	Jobs: 1,063 Homes: 142 SQM: 9,012 Other: Public realm							
5. Lead Delivery Body & partners	<p>BHCC</p> <ul style="list-style-type: none"> • Cathedral • UoB 							
6. Lead Project Manager and sponsor	Alan Buck Nick Hibberd							
7. Start Date 15/16	Q1 – may be able to start in 14/15							
8. End Date	17/18							
9. Current Status and any Corrective Action required	Project Board established. Business case being prepared for LGF funding. Planning approved on 17 September 2014. Start on site during 2015.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Business case in development by Cathedral and BHCC</i>						
11. Time	G	<i>Will make a start in 14/15</i>						
12. Spend	G	<i>Early start will ensure 15/16 funding is fully used</i>						
13. Impact	G	<i>Mixed use scheme will deliver a mix of outputs. High leverage from UoB and Cathedral</i>						
14. Risk	G	<i>Planning approval has mitigated the key risk</i>						
Completed By	Alan Buck				Date	06 October 2014		

Greater Brighton Investment Programme Highlight Report

1. Investment Category	Accelerate Research and Innovation							
2. Project/Programme Name & Description	Preston Barracks Central Research Laboratory An innovation hub; a core component at the heart of a mixed use redevelopment which will also deliver homes and employment space. One of three CRLs being developed by Cathedral.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	1m						7.7m
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs:740 Homes: 350 SQM: CRL – 5,300 sqm, Homes – 28,000 sqm. Total dev. area – 50,000 sqm Other: New student accommodation							
5. Lead Delivery Body & partners	BHCC <ul style="list-style-type: none"> • Cathedral • UoB 							
6. Lead C2C Project Manager and sponsor Committee	Mark Jago, BHCC Project Manager Nick Hibberd, Head of City Regeneration							
7. Start Date 15/16	Q4							
8. End Date	18/19							
9. Current Status and any Corrective Action required	Contracts exchanged in July 2014. Cathedral now completing due diligence and site survey work with a view to preparing the site in early 15/16 at risk. Planning application anticipated in September 15. Full start on site in January 16. Business case and delivery plan in development. BIS want to see this business case.							
Status	RAG*						Comments	
10. Inception and Set Up	A						<i>Business case to be developed by BHCC and Cathedral. BIS want to see this business case.</i>	
11. Time	A						<i>Late start in 15/16</i>	
12. Spend	A						<i>Risk of underspend due to late start on site. Contingency plans being developed.</i>	
13. Impact	G						<i>Strategic site with high impact. Leverage committed from BHCC, Cathedral and UoB.</i>	
14. Risk	A						<i>Dependent on timing of Planning application/approval and completion of land acquisition</i>	
Completed By	Mark Jago			Date	06 October 2014			

Greater Brighton Investment Programme								
1. Investment Category	Enhancing Business and Skills							
2. Project/Programme Name & Description	Skills Capital (City College, Brighton) Investment in capital projects which support skills development in Coast to Capital priority sectors and industries. In 15/16 we have interim arrangements - the two recipients are Chichester College for refurbishment of their hospitality training facility; and City College Brighton to complete a refurbishment of the whole college							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF							9.25m
	Public							
	Private inc.							
	HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs: Homes: SQM: Other: TBC							
5. Lead Delivery Body & partners	City College Brighton <ul style="list-style-type: none"> SFA 							
6. Lead C2C Project Manager and sponsor Committee	Heather Binning Skills Capital							
7. Start Date 15/16	Q1							
8. End Date	Q4							
9. Current Status and any Corrective Action required	SFA applications and business cases are already approved for the 15/16 projects. New process to be launched in October for 16/17 bidding rounds which will be open to all sectors, not just FE Colleges							
Status	RAG*	Comments						
10. Inception and Set Up	A	Formal agreement to be put in place						
11. Time	G	College Plans well established						
12. Spend	G							
13. Impact	G	Significant matched investment already identified and committed. Outputs are learner related.						
14. Risk	G	SFA process to help ensure delivery.						
Completed By	Ian Parkes			Date		21 September 2014		

Greater Brighton Investment Programme								
1. Investment Category	LTB 2013							
2. Project/Programme Name & Description	Brighton Valley Gardens Phases 1&2							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	4.000m	4.000m					8.000m
	Public	0.810m	0.535m					1.345m
	Private inc. HEI	0.141m	0.150m					0.291m
	ESIF							
	Total	4.951m	4.685m					9.636m
4. Main Outputs (full programme all years)	Jobs: 274.5 Homes: 309 SQM: Other: See Business Case							
5. Lead Delivery Body	BHCC							
6. Project Manager and sponsor	Jim Mayor Mark Prior							
7. Start Date 15/16	Q2 2015							
8. End Date	Q4 2017							
9. Current Status and any Corrective Action required	Awaiting Business Case approval, progressing detail design.							
Status	RAG*	Comments						
10. Inception and Set Up	A	Business Case awaiting formal approval						
11. Time	G	Pending Business Case approval						
12. Spend	G							
13. Impact	G							
14. Risk	G							
Completed By	Jim Mayor				Date	23/09/14		

Greater Brighton Investment Programme Highlight Report

1. Investment Category	16/17 Indicative Allocation							
2. Project/Programme Name & Description	<p>Newhaven Port Access Road This scheme has been proposed since 1996 and is crucial to the unblocking of strategic employment and housing sites on the east side of the harbour. Access to the sites at present is via a narrow residential street. There are significant technical and engineering problems which require LGF investment to make them viable. Port Access road will allow a new deep water berth to be constructed and for a re-modelling of the port.</p>							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF		10m					10m
	Public		13m					13m
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs: 335 Homes: SQM: 1,000 Other: TBC							
5. Lead Delivery Body	<p>ESCC</p> <ul style="list-style-type: none"> LDC Newhaven Port and Property 							
6. Lead C2C Project Manager and sponsor Committee	Ian Parkes/Iain Reeve Infrastructure Relationship to LTB to be confirmed.							
7. Start Date 15/16	No start in 15/16							
8. End Date	16/17							
9. Current Status and any Corrective Action required	ESCC and LDC have commissioned a new economic impact study. Site investigation is complete. Business case to be prepared by ESCC.							
Status	RAG*	Comments						
10. Inception and Set Up	G	<i>Need to agree with ESCC the business case appraisal process.</i>						
11. Time	A	<i>Start in 16/17</i>						
12. Spend	A	<i>Starts in 16/17</i>						
13. Impact	A	<i>ESCC and LDC have commissioned a new economic impact survey</i>						
14. Risk	A	<i>Planning is already secured.</i>						
Completed By	Ian Parkes			Date	21 September 2014			

Greater Brighton Investment Programme Highlight Report

1. Investment Category	16/17 Indicative Allocation							
2. Project/Programme Name & Description	Brighton Valley Gardens Phase 3							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF			3.000m	3.000m			6.000m
	Public			0.750m	0.750m			1.500m
	Private inc. HEI							
	ESIF							
	Total			3.750m	3.750m			7.500m
4. Main Outputs (full programme all years)	Jobs: TBC Homes: TBC SQM: TBC Other: TBC							
5. Lead Delivery Body	BHCC							
6. Lead C2C Project Manager and sponsor Committee	TBC							
7. Start Date 15/16	TBC							
8. End Date	TBC							
9. Current Status and any Corrective Action required	Seeking Environment Transport & Sustainability Committee approval on 7 th October 2014 to commence work on a Business Case with a view to pursuing funding.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Awaiting approval to commence work on business case. Outputs can only be clarified as and when work on a business case commences.</i>						
11. Time	A	<i>Likely to be Q2 2017 to Q1 2019 if project is progressed</i>						
12. Spend	A	<i>Actual costs will be refined as and when a Business Case is developed.</i>						
13. Impact	A	<i>Outputs to be defined as and when a Business Case is developed.</i>						
14. Risk	A	<i>Risk to be defined as and when a Business Case is developed.</i>						
Completed By	Jim Mayor			Date		23/09/2014		

Greater Brighton Investment Programme Highlight Report

15. Investment Category	Greater Brighton Investment Programme – City Deal Growth Centre							
16. Project/Programme Name & Description	<p>Burgess Hill Business and Science Parks Development of business and science parks to the west of Burgess Hill, providing 5,000 new jobs within around 200,000 square metres of new employment floorspace . The Science Park is being promoted by the University of Brighton. The wider strategic development also includes more than 5,000 new homes on key sites around the town and within the town centre, together with related community infrastructure.</p> <p>The developments will require major transport improvements to both the A2300 corridor linking Burgess Hill to the A23 and within the town centre.</p>							
17. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	£1.12m	£2.15m	£2.15m	£7.35m	£6.69m	£6.69m	£26.15m
	Public	£1.1m	£1.07m	£0.07m				£2.24m
	Private inc. HEI	£41.25m	£57m	£56.9m	£61.3m	£61.3m	£51.3m	£329.05m
	ESIF							
	Total	£43.47m	£60.22m	£59.12m	£68.65m	£67.99m	£57.99m	£357.44m
18. Main Outputs (full programme all years)	Jobs: 5,000 Homes: over 5,000 SQM: 200,000 Other:							
19. Lead Delivery Body & partners	Mid Sussex District Council West Sussex County Council University of Brighton							
20. Lead C2C Project Manager and sponsor Committee	Hamish Walke							
21. Start Date 15/16	2015/16							
22. End Date	After 2021							
23. Current Status and any Corrective Action required	Planning approval for The Hub business park on 1 May 2014, securing £1.1 million in developer transport contributions. Planning applications for remainder of Northern Arc strategic development expected early 2015. District and County Councils working to develop business cases and detailed design for required transport improvements.							
Status	RAG*	Comments						
24. Inception and Set Up	A	Strategic development supported by emerging District Plan. Business case for transport schemes to be developed with WSCC.						
25. Time	G	Short term aims to allocate sites with the District Plan, determine planning applications and progress transport improvements are on target. The strategic development is a long term proposal, with delivery over a twenty year period.						
26. Spend	A	No specific 2015/16 allocation. Working with WSCC to secure part of LGF Sustainable Transport package for Burgess Hill town centre.						
27. Impact	A	Major strategic development that will deliver jobs, homes and						

		<i>employment floorspace.</i>	
28. Risk	A	<i>Project has support from County, District, Town and Parish Councils, with Development Board set up to oversee developments. Planning approved for 15 hectares of business park. Pre-application discussions taking place with other developers.</i>	
Completed By	Hamish Walke	Date	23 September 2014

Subject:	Greater Brighton Investment Programme – 2016/17 Project Pipeline		
Date of Meeting:	14 October 2014		
Report of:	Chair, Greater Brighton Officer Programme Board		
Contact Officer:	Name:	Nick Hibberd	Tel: 29-3756
	Email:	nick.hibberd@brighton-hove.gov.uk	
LA(s) affected:	All		

FOR GENERAL RELEASE

1. PURPOSE OF REPORT AND POLICY CONTEXT

- 1.1 The report outlines the proposed project pipeline for projects within the Greater Brighton Investment Programme that are scheduled to commence in 2016/17 and which could form part of the Coast to Capital LEP's bid for funding from Round 2 of the Local Growth Fund.
- 1.2 The pipeline represents Greater Brighton projects that formed part of the LEP's Strategic Economic Plan, which could commence in 2016/17. At the time of writing this report, the timetable for Local Growth Fund Round 2 has not been published, but it is anticipated to be during 2015. However the LEP are encouraging partners to develop their pipeline of projects, to prioritise more rigorously and to work up robust business cases.
- 1.3 The report also outlines the proposed list of projects for submission to the LEP for loan financing through the LEPs' allocation of £88m Public Works Board facility.

2. RECOMMENDATIONS:

- 2.1 That the Greater Brighton Economic Board:
 - (1) Agrees the project pipeline for the 2016/17 Greater Brighton Investment Programme, recognising the new projects may come forward
 - (2) Requests that the Greater Brighton Officer Programme Board develops full business cases for each of the pipeline projects
 - (3) Agrees to submit the list of proposals outlined in para 3.7 to the LEP for consideration for Public Loan Work Board facility

3. CONTEXT/ BACKGROUND INFORMATION

Developing the pipeline

- 3.1 At the 29th July 2014 meeting, the Greater Brighton Economic Board asked that Officers produce a revised list of city region pipeline projects which will be developed into full business cases for the next LGF funding round.
- 3.2 Work on the developing the business cases for the Greater Brighton 2016/17 project pipeline began in August alongside implementation of the City Deal and Round 1 Local Growth Fund projects. However, at the time of writing this report, the LEP have had no formal notification of the timetable and process for next (2016/17) funding round. It is currently expected that the next funding round will after the May 2015 General Election, which gives time for the Officer Programme Board to develop strong 'bid-ready' business cases.
- 3.3 The LEP have discussed with partners three principles for Round 2:
- Not re-writing the Strategic Economic Plan – projects to reflect the agreed priorities
 - Follow through what we started in City and Round 1 of Growth Deal – many 15/16 projects are part of wider programmes linked to our spatial priorities.
 - Fewer projects, better argued – and projects that are already in the Strategic Economic Plan as part of the six year programme.
- To succeed in the next round we will need to have much stronger cases and they will need to be much further along the track towards being "shovel ready". The competitive environment between LEPs will also ratchet up.
- 3.4 Developing business cases is expensive, particularly in relation to transport projects. We will need to agree with partners which projects for 16/17 onwards should be worked up further. The cost of this will have to fall on partners as the LEP will not have funding for this. There will be scope for collaboration across all our authorities and with the private sector.
- 3.5 A list of the proposed pipeline projects for the Greater Brighton City Region which fit and deliver Strategic Economic Plan priorities are attached at Appendix 1. Individual project outlines can be found in the confidential Appendix 2. There is significant urgency to both agreeing the pipeline and getting the business cases underway.
- 3.6 Some projects may not proceed to a full business case, whilst others may be more suitable for other funding sources, such as the Sustainable Transport Package, Transport Resilience Package or European Structural & investment Funds (ESIF)

Proposed projects for the LEP's Public Works Loan Board facility

- 3.7 The LEP were also allocated a £88m Public Works Loan Board (PWLB) facility. The LEP wrote to all local authority CEOs asking for proposals for projects that would benefit from this PWLB financing. The LEP are proposing to put firm proposals to Government by Christmas. The Officer Programme Board are

recommending that the following Greater Brighton projects are put forward to the LEP for submitting to Government:

- Shoreham Western Harbour Arm flood defences
- Brighton i360

4. CONCLUSION

- 4.1 The pipeline represents the Greater Brighton projects that formed part of the LEP's Strategic Economic Plan, which could commence in 2016/17. At the time of writing this report, the timetable for Local Growth Fund Round 2 has not been published. However the LEP are encouraging partners to develop their pipeline of projects, to prioritise more rigorously and to work up robust business cases.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 The project pipeline for the Greater Brighton Investment Programme details projects due to commence in 2016/17 under the LEP's Strategic Economic Plan and which could form part of the Coast to Capital LEP's bid for funding from Round 2 of the Local Growth Fund. Although no announcement on funding from the Local Growth Fund has been confirmed it will be necessary for detailed business plans to be prepared for each project. The business plans need to demonstrate the financial viability of each project including a full cost plan, funding options and risks together with mitigation plans. The preparation of individual business plans can be expensive and may require specialist advisors and consultants. The cost of preparing individual business plans will form part of the overall cost for each project and will be met from within those project budgets.

The LEP has been allocated a £88m Public Works Loan Board (PWLB) facility. The Officer Programme Board are recommending that two Greater Brighton projects are put forward to the LEP for submitting to Government i) Shoreham Western Harbour Arm flood defences and ii) Brighton i360. Both of these projects will need to demonstrate through their viable business plans that the financing costs associated with the borrowing can be sustained over the life of the project.

Finance Officer Consulted: Rob Allen, Principal Accountant, BHCC Date: 25th September 2014

Legal Implications:

- 5.2 As each project goes through the business case process legal issues will emerge and be resolved. There are no direct legal implications arising from this report. There are some commercial sensitivities around some of the project details and hence the separate Part II information.

Lawyer Consulted: Bob Bruce, Deputy Head of Law BHCC Date: 02/10/14

Equalities Implications:

- 5.3 No equalities implications have been identified at this stage of the process. As the business cases for individual projects are developed, lead partners will be asked to develop an Equality Impact Assessment on their project if appropriate.

Sustainability Implications:

- 5.4 The Coast to Capital Growth Deal announced in July 2014 includes a 31.7m funding package for sustainable transport projects.

Any Other Significant Implications:

- 5.5 None

SUPPORTING DOCUMENTATION

Appendices:

- 1 Proposed 2016/17 project pipeline
2. Confidential Project pipeline templates (See item 23)

Background Documents

1. Coast to Capital Strategic Economic Plan

Appendix 1. Proposed 2016/17 project pipeline

Project title	Lead Delivery Body	Link to Strategic Economic Plan
Worthing Decoy Farm	Worthing BC	Enable investment in Growth Locations and Opportunity Areas
Worthing, Martlets Way	Worthing BC	Enable investment in Growth Locations and Opportunity Areas / Support business investment
Worthing Montague Street	Worthing BC	Enable investment in Growth Locations and Opportunity Areas / Support business investment
Worthing College Innovation Centre	Worthing BC	Enable investment in Growth Locations and Opportunity Areas / Support business investment / Skills and Workforce
Northbrook College Enterprise Centre	Worthing BC	Enable investment in Growth Locations and Opportunity Areas / Support business investment / Skills and Workforce
Worthing, Teville Gate	Worthing BC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
A27 Roundabout and Infrastructure	Adur DC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
Newhaven: Site Opportunities	Lewes DC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
Brighton A259 Corridor	BHCC	Enable investment in Growth Locations and Opportunity Areas / Housing and and transport infrastructure
Brighton Gateway to the Sea – Shelter Hall	BHCC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
Brighton Gateway to the Sea – West Street	BHCC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
Brighton Coastal Transport System	BHCC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
Brighton Seafront Infrastructure (Black Rock)	BHCC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
Brighton & Hove City Wide VMS	BHCC	
Royal Pavilion Estate Master Plan	BHCC	Enable investment in Growth Locations and Opportunity Areas
Burgess Hill A2300 corridor capacity enhancement	MSDC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure
Burgess Hill Town Centre Sustainable Transport Package	MSDC	Enable investment in Growth Locations and Opportunity Areas / housing and infrastructure

Document is Restricted

